

## Major Head wise Budget and Expenditure for the FY 2023-24 of ZSI

### Major Head : 3435

Revenue

(Figure in thousand)

Final Estimate	Expenditure
1017000	1016628

### Major Head : 5425

Capital (Excluding Building & Structure)

Final Estimate	Expenditure
12500	119

### Major Head : 5425

Capital (Building & Structure)

Final Estimate	Expenditure
63500	Maintain by CCU, MoEFCC, New Delhi